



TRIPURASTATEELECTRICITYCORPORATIONLIMITED

NOTICE

This is for information of all valued electricity consumers of Tripura that in accordance with the Section-62 read with Section-86 of EA-2003 and other regulation and mandates, TSECL has submitted MYT (Multi Year Tariff) for FY 2024-25 and FY 2025-26 along with truing-up of FY 2023-24, before the Hon'ble Tripura Electricity Regulatory Commission and the same has been admitted by the Commission. The gist of ARR/Tariff petition are furnished below:

Gist of Tariff Petition

1.	Multi Year Tariff Petition for the control period of FY 2024-25 to FY 2025-26 along with truing-up of FY 2023-24.	
2.	Name of licensee	: TSECL
3.	Address of the licensee	: Tripura State Electricity Corporation Limited, Bidyut Bhavan, North Banamalipur, Agartala. Pin:-799 001. Phone – 0381-2318001.
4.	Tariff proposed to be applicable from	: 01-09-2025
5.	Expected Net ARR for FY 2025-26	: Rs.2507.03 Crores.
6.	Expected total income at current tariff for current year FY 2025-26	: • Revenue from inter-state sale of power - Rs.1007.13 Crores. • Revenue from intra-state sale of power - Rs.1001.85 Crores. • Revenue subsidy from government - Rs.60.00 Crores. Total Revenue for FY2025-26 is as Rs.2068.98 Crores.
7.	Total Projected Gap Proposed to be recovered through tariff increase	: • Gap proposed under Truing-up for FY2023-24 - Rs.500.49 Crores. • Gap proposed under provisional Truing-up for FY2024-25 - Rs.509.40 Crores. • Gap proposed under projection for FY2025-26 - Rs.438.05 Crores Rs.1447.94 Crores (including gap resulting from truing up and resultant ARR of the current year)
8.	Key components in the tariff petition	: Truing up of FY2023-24, Annual Performance Review (APR) of FY2024- 25 and approval of ARR for the MYT control period of FY 2025-26.
9.	Major reasons for increase/decrease in tariff proposed	: Reason for requesting for tariff hike is to meet the annual revenue requirement and recover the accumulated revenue gap of the past 3 years. Increase in power purchase cost which is governed by CERC regulations, Increase in price of natural gas in past years, Increase in the employee cost and retail inflation increase over the last few years.
10.	Details of major changes proposed in applicable terms & condition	: Rebate for promoting Industrial consumption in the state such as: • Load Factor Rebate for Power Intensive Industries, • Power factor rebate for Industrial consumers, • Separate tariff category for IT and ITES consumers, • Rebate for Green field Industries, • Revision in fixed charges for all consumer categories as detailed in Chapter 8 of Tariff design and Proposed Rate Schedule in the Tariff Petition. Also, as per the previous tariff order dated 14.08.2024, a separate tariff category for Railway/Traction Load, and also for Government institutions named Non-Domestic & Non-Commercial category has been introduced and the same has been considered in this tariff petition for the revenue requirement,
11.	Petition submitted by the petitioner may be inspected at the offices:	: Official website of TSECL–www.tsecl.in O/O the Tripura Electricity Regulatory Commission, Bhutoria, Banamalipur, Agartala, Tripura (W), Pin-799001. Phone No-0381-232-6372 / 230-0137, www.terc.tripura.gov.in O/OtheManagingDirector,TSECL,Agartala,Tripura(W),PhoneNo.231-8001.
12.	Objections and comments, if any, may be submitted to the Secretary, TERC {5 (five) copies} with a copy to the MD, TSECL, Bidyut Bhavan, North Banamalipur, Agartala-799001, or via email at secy.terc-tr@tripura.gov.in and managing_director@tsecl.in , within the 18th October, 2025 up to 5 PM . The objections/comments must be signed and verified and supported by affidavit and as prescribed in TERC Conduct of Business Regulations 2004 (Form-2) which are available in the office of the TERC/TSECL and may be had from web www.tsecl.in and from all circle offices of TSECL. This is issued as per direction of Hon'ble Tripura Electricity Regulatory Commission.	

Managing Director,
TSECL: Banamalipur, Agartala